

Creating a Strong Foundation

HALE KŪOLA

Hale Kūola Opens

This past May, Hāna Health opened the “Hale Kūola” Rehabilitation and Support Center and initiated community based physical therapy services. The Rehabilitation and Support Center is a 3,821 square foot facility which includes the physical therapy center and space for behavioral health care, traditional healing services and administrative offices. This project was a years long effort to bring an expanded level of health care to Hāna. New services will be coming on line over the next two years to better meet the overall health needs of Hāna residents.

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Hale Kūola Opens *(continued)*

A very special thank you to our funders. This project could not have happened without the support of:

The Harry and Jeanette Weinberg Foundation

The McInerny Foundation

Fred Baldwin Foundation

Atherton Family Foundation

The William G. Irwin Charity Foundation

The Health Resources and Services Administration Health Infrastructure Program

Senator Lynn DeCoite and members of the Hawaii State Legislature who helped to fund this project and who continue to support our efforts to bring the best health care possible to our little community.

Former Congressman Kai Kahele who was instrumental in directing a significant federal grant to Hāna Health for project completion.

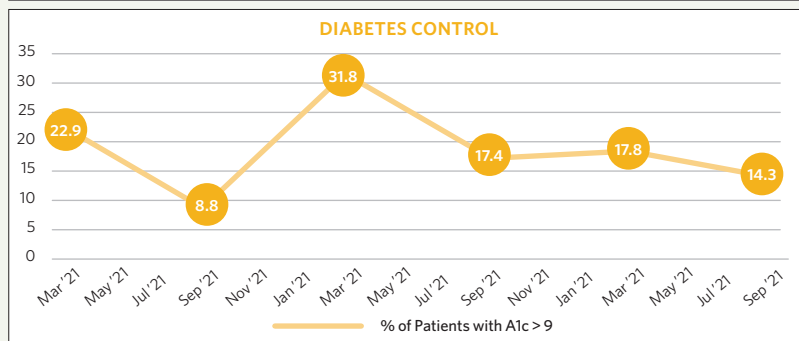
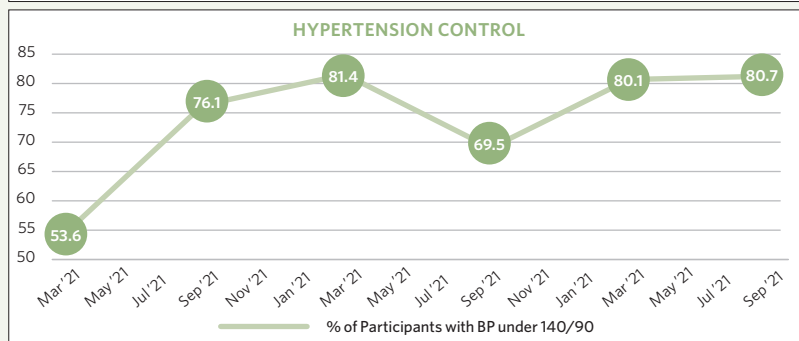
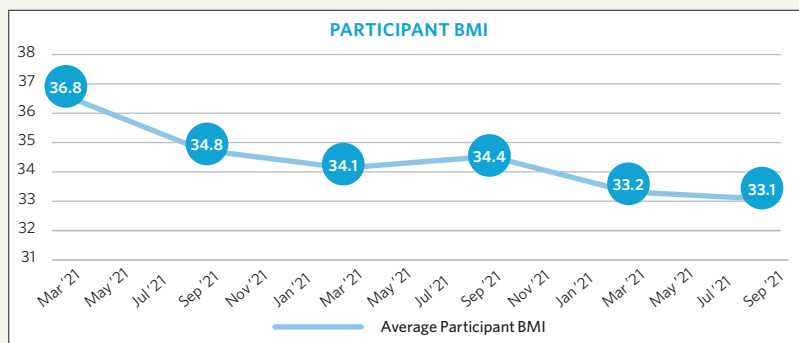
The opening of Hale Kūola is another major milestone on the journey to a restorative community, where wellness thrives and people live long, healthy, purposeful lives.



Mai E 'Ai

Over the past three years we have established a strong correlation between diet changes and improved clinical outcomes through our Mai e 'Ai program. The goal of the project was to reduce the number of Hāna Health patients with poorly managed diabetes and hypertension through increased access to and consumption of nutritious foods with an emphasis on traditional Hawaiian foods.

Hāna Health and Hāna Fresh will continue to address food security and nutrition through our new "food as medicine" initiatives. Stay tuned.

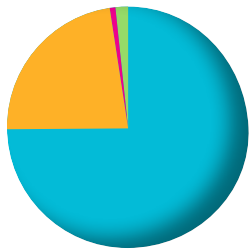


Funded through the Administration of Native Americans and Honu'apo, project results were largely positive.

We are proud of Hāna Health employee Sherar Hanchet for graduating from the Maui College Nursing Program and obtaining her nursing license. In addition to her new clinical responsibilities, Sherar is teaching the new health tract at Hāna High and Elementary School where she hopes to encourage others to explore a career in health care. Congratulations to our "home grown" registered nurse.

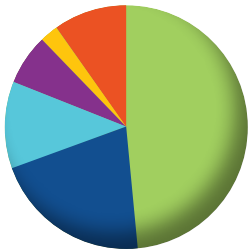


Statement of Revenue and Expenses



Revenues

Contracts and grants - Operating	\$4,199,189
Third Party/Patient Payments	1,290,196
Hāna Fresh	34,140
Contributions and other sources	91,884
Total Revenue	\$5,615,409



Expenses

Personnel	\$2,842,051
Professional Services	1,250,815
Facilities/Equipment	675,456
Supplies/Pharmacy	407,532
Insurance	140,505
Other/Depreciation	572,831
Expense	\$5,889,190

NET INCOME (\$273,781)



Sneak Peek — A Look Ahead

- Hāna Fresh Farm Expansion
- Hāna Health Workforce Housing Initiatives
- Hāna Fresh Farm Stand Re-opening
- A new "Specialty Clinic" facility

MEDICAL SERVICES

1,634

Individual patients served

4,366

Medical encounters - of which **464** were urgent visits during regular clinic hours and **115** were urgent visits after regular clinic hours

37 Emergency transports by ground ambulance and **15** Emergency transports by air ambulance

102

Optometry encounters

DENTAL SERVICES

820

Individual patients served

1,592

Dental encounters

BEHAVIORAL HEALTH

86

Individual patients served

396

Behavioral health visits

PHYSICAL THERAPY

(new service)

27

Individual patients served (2 months)

170

Physical Therapy sessions

HĀNA FRESH

6,700

Fruit & Veggie boxes provided to **100** Hāna Elementary School students

3,040

Mai E 'Ai grocery bags **80** Participants

RESULTS BY THE NUMBERS



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